

COLLECTIVE BARGAINING DEPARTMENT

ANALYSIS OF APPENDIX 1: ELP PUPIL PLACES ALLOCATIONS

From Memorandum 2009 B: 12
CATHOLIC BOARDS ONLY

Catholic Board	<u>2010-11</u> Projected JK – SK enrolment in ELP	<u>2010-11</u> Estimated # of classes at class size 26	<u>2011-12</u> Projected JK – SK enrolment in ELP	<u>2011-12</u> Estimated # of classes at class size 26	<u>2010-11</u> Estimated projected operating funding for ELP
Northeastern	26	1	52	2	\$100,381
Nipp-Parry Sound	52	2	78	3	\$200,762
Huron Sup.	104	4	130	5	\$401,524
Sudbury	104	4	156	6	\$401,524
Northwest	26	1	52	2	\$100,381
Kenora	26	1	26	1	\$100,381
Thunder Bay	130	5	208	8	\$501,905
Superior North	26	1	26	1	\$100,381
Bruce-Grey	52	2	78	3	\$200,762
Huron-Perth	78	3	130	5	\$301,143
Windsor	364	14	520	20	\$1,405,335
London	338	13	468	18	\$1,304,954
St. Clair	182	7	260	10	\$702,667
Toronto	1586	61	2262	87	\$6,123,245
PVNC	234	9	338	13	\$903,430
York	936	36	1352	52	\$3,613,718
DP	1248	48	1794	69	\$4,818,291
Simcoe Muskoka	338	13	494	19	\$1,304,954
Durham	338	13	468	18	\$1,304,954
Halton	494	19	676	26	\$1,907,240
Hamilton Wentworth	468	18	676	26	\$1,806,859
Wellington	156	6	208	8	\$602,286
Waterloo	442	17	624	24	\$1,706,478
Niagara	364	14	546	21	\$1,405,335
Brant Hald	182	7	286	11	\$702,667
Eastern	208	8	286	11	\$803,048
Ottawa	572	22	832	32	\$2,208,383
Renfrew	78	3	104	4	\$301,143
Algon Lake	182	7	260	10	\$702,667

Projected Totals

Catholic Board	<u>2010-11</u> Projected JK – SK enrolment in ELP	<u>2010-11</u> Estimated # of classes at class size 26	<u>2011-12</u> Projected JK – SK enrolment in ELP	<u>2011-12</u> Estimated # of classes at class size 26	<u>2010-11</u> Estimated projected operating funding for ELP
Catholic Board Totals	9334	359	12714	519	