

2010: B7

**MEMORANDUM TO:** Directors of Education

**FROM:** Karen Maxwell  
Assistant Deputy Minister (A)

**DATE:** April 1, 2010

**SUBJECT:** **Full Day Learning Allocation to Support  
First-Time Equipping and Minor Renovations**

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I am writing to outline a new funding allocation to support the Full-Day Learning (FDL) related capital needs of school boards. This allocation is a formula-based approach intended to support first-time furniture and equipment purchases, and to address minor renovations for FDL classrooms. This approach will be funded out of the \$245M in FDL capital funding that was included in the Provincial Budget.

This new funding approach for FDL related capital needs complements the FDL capital funding approach detailed in **Memorandum SB11:2010**, dated March 22, 2010, which is intended to address the major FDL related capital needs of school boards (e.g. additions and major renovations) through a school-by-school review of need. The Ministry's intent in providing this additional allocation is to ensure boards have flexibility in addressing minor capital needs of their new FDL classrooms.

Under this new FDL capital funding approach, school boards will be allocated one-time funding of \$10,000 for every new FDL classroom created through the phased implementation of this program. The number of FDL classrooms created is determined by taking the number of new FDL pupil places funded for a board under each phase of the implementation and dividing it by 26, which is the average FDL class size.

Appendix A outlines the proposed board-by-board FDL First-Time Equipping and Minor Renovation allocations for Phase 1 and Phase 2. Subject to approval from the Lieutenant Governor in Council, amendments will be made to the 2009-10 GSN regulation to recognize Phase 1 related FDL First-Time Equipping and Minor Renovation allocations and the 2010-11 GSN regulation, which is not yet in effect, to recognize Phase 2 FDL First-Time Equipping and Minor Renovation allocations.

The following principles apply to the FDL First-Time Equipping and Minor Renovation allocations:

- Allocations can only be used to address the first-time equipping and other capital needs of FDL classrooms.
- Allocations cannot be applied to operating expenses, such as the cost of replacing or buying new equipment in classrooms that are currently offering the kindergarten program or for kindergarten rooms being converted into FDL space.
- Capital costs incurred must be amortized as per the Tangible Capital Asset Guide, which can be found at <http://faab.edu.gov.on.ca/CAImplementation.htm>
- First-time equipment and betterments (e.g. minor renovations) must meet the criteria outlined in the Tangible Capital Asset Guide.
- While the funding is generated on a classroom basis, boards have the flexibility to determine where best to use the allocation to address FDL related capital needs.

For questions about the FDL Equipping and Minor Renovation Allocation, please contact Grant Osborn at 416-325-1705 or [Grant.Osborn@Ontario.ca](mailto:Grant.Osborn@Ontario.ca) or the Ministry's capital analyst for your board.

Sincerely,



Karen Maxwell  
Assistant Deputy Minister (A)  
Business and Finance Division

cc. Superintendents of Business  
Jim Grieve, ADM, Early Learning Division

**Appendix A: Full Day Learning First-Time Equipping and Minor Renovation Allocations for Phases 1 and 2**

DSB Name	ELP Classes Phase 1	Equipping Allocation Phase 1	ELP Classes Phase 2	Equipping Allocation Phase 2
Algoma District School Board	6	\$60,000	2	\$20,000
Algonquin and Lakeshore Catholic District School Board	7	\$70,000	3	\$30,000
Avon Maitland District School Board	10	\$100,000	5	\$50,000
Bluewater District School Board	12	\$120,000	5	\$50,000
Brant Haldimand Norfolk Catholic District School Board	7	\$70,000	4	\$40,000
Bruce-Grey Catholic District School Board	2	\$20,000	1	\$10,000
Conseil des écoles publiques de l'Est de l'Ontario	9	\$90,000	4	\$40,000
Conseil scolaire de district catholique Centre-Sud	13	\$130,000	6	\$60,000
Conseil scolaire de district catholique de l'Est ontarien	8	\$80,000	3	\$30,000
Conseil scolaire de district catholique des Aurores boréales	1	\$10,000	0	-
Conseil scolaire de district catholique des Grandes Rivières	5	\$50,000	2	\$20,000
Conseil scolaire de district catholique du Centre-Est de l'Ontario	17	\$170,000	8	\$80,000
Conseil scolaire de district catholique du Nouvel-Ontario	6	\$60,000	3	\$30,000
Conseil scolaire de district catholique Franco-Nord	2	\$20,000	1	\$10,000
Conseil scolaire de district des écoles catholiques du Sud-Ouest	9	\$90,000	3	\$30,000
Conseil scolaire de district du Centre Sud-Ouest	8	\$80,000	3	\$30,000
Conseil scolaire public du Grand Nord de l'Ontario	2	\$20,000	1	\$10,000
Conseil scolaire de district du Nord-Est de l'Ontario	2	\$20,000	0	-
District School Board of Niagara	25	\$250,000	11	\$110,000
District School Board Ontario North East	4	\$40,000	2	\$20,000
Dufferin-Peel Catholic District School Board	48	\$480,000	21	\$210,000
Durham Catholic District School Board	13	\$130,000	5	\$50,000
Durham District School Board	45	\$450,000	19	\$190,000
Eastern Ontario Catholic District School Board	8	\$80,000	3	\$30,000
Grand Erie District School Board	17	\$170,000	8	\$80,000
Greater Essex County District School Board	26	\$260,000	11	\$110,000
Halton Catholic District School Board	19	\$190,000	7	\$70,000
Halton District School Board	36	\$360,000	16	\$160,000
Hamilton-Wentworth Catholic District School Board	18	\$180,000	8	\$80,000
Hamilton-Wentworth District School Board	34	\$340,000	14	\$140,000
Hastings and Prince Edward District School Board	11	\$110,000	4	\$40,000
Huron-Perth Catholic District School Board	3	\$30,000	2	\$20,000
Huron-Superior Catholic District School Board	4	\$40,000	1	\$10,000
Kawartha Pine Ridge District School Board	23	\$230,000	10	\$100,000
Keewatin-Patricia District School Board	2	\$20,000	1	\$10,000
Kenora Catholic District School Board	1	\$10,000	0	-
Lakehead District School Board	6	\$60,000	2	\$20,000
Lambton Kent District School Board	17	\$170,000	7	\$70,000
Limestone District School Board	14	\$140,000	6	\$60,000

DSB Name	ELP Classes Phase 1	Equipping Allocation Phase 1	ELP Classes Phase 2	Equipping Allocation Phase 2
London District Catholic School Board	13	\$130,000	5	\$50,000
Near North District School Board	6	\$60,000	3	\$30,000
Niagara Catholic District School Board	14	\$140,000	7	\$70,000
Nipissing-Parry Sound Catholic District School Board	2	\$20,000	1	\$10,000
Northeastern Catholic District School Board	1	\$10,000	1	\$10,000
Northwest Catholic District School Board	1	\$10,000	1	\$10,000
Ottawa-Carleton Catholic District School Board	22	\$220,000	10	\$100,000
Ottawa-Carleton District School Board	50	\$500,000	21	\$210,000
Peel District School Board	105	\$1,050,000	45	\$450,000
Peterborough Victoria Northumberland and Clarington Catholic District School Board	9	\$90,000	4	\$40,000
Rainbow District School Board	9	\$90,000	3	\$30,000
Rainy River District School Board	1	\$10,000	1	\$10,000
Renfrew County Catholic District School Board	3	\$30,000	1	\$10,000
Renfrew County District School Board	6	\$60,000	3	\$30,000
Simcoe County District School Board	31	\$310,000	14	\$140,000
Simcoe Muskoka Catholic District School Board	13	\$130,000	6	\$60,000
St. Clair Catholic District School Board	7	\$70,000	3	\$30,000
Sudbury Catholic District School Board	4	\$40,000	2	\$20,000
Superior North Catholic District School Board	1	\$10,000	0	-
Superior-Greenstone District School Board	1	\$10,000	0	-
Thames Valley District School Board	49	\$490,000	21	\$210,000
Thunder Bay Catholic District School Board	5	\$50,000	3	\$30,000
Toronto Catholic District School Board	61	\$610,000	26	\$260,000
Toronto District School Board	190	\$1,900,000	82	\$820,000
Trillium Lakelands District School Board	11	\$110,000	4	\$40,000
Upper Canada District School Board	20	\$200,000	8	\$80,000
Upper Grand District School Board	24	\$240,000	10	\$100,000
Waterloo Catholic District School Board	17	\$170,000	7	\$70,000
Waterloo Region District School Board	43	\$430,000	18	\$180,000
Wellington Catholic District School Board	6	\$60,000	2	\$20,000
Windsor-Essex Catholic District School Board	14	\$140,000	6	\$60,000
York Catholic District School Board	36	\$360,000	16	\$160,000
York Region District School Board	72	\$720,000	31	\$310,000